

## XIII. STATISTICAL REPORT FOR 2021

### A. CONDENSED REPORT OF THE STATISTICIAN

Compiled from the Report of the Pastors and Local Churches

Report for the Year Ended December 31, 2021

<u>Line</u>	<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>Difference</u>
	<b>Professing Membership</b>			
1	Total professing members reported at the close of last year	267,091	257,185	2% Decrease
2a	Received this year on Profession of Faith through confirmation	602	883	46% Increase
2b	Received this year on Profession of Faith other than confirmation	559	724	29% Increase
2c	Membership restored by Affirmation of Faith	108	134	24% Increase
2d	Added by correction	142	138	2% Decrease
2e	Transferred in from another United Methodist Church	989	1,376	39% Increase
2f	Transferred in from a non-United Methodist Church	509	546	7% Increase
3a	Removed by Charge Conference Action	2,468	2,648	7% Increase
3b	Withdrawn from Professing Membership	1,289	1,420	10% Increase
3c	Removed by Correction	2,168	2,447	12% Increase
3d	Transferred out to another United Methodist Church	900	989	69% Increase
3e	Transferred out to a non-United Methodist Church	637	1,790	212% Increase
3f	Removed by death/deceased	3,350	3,563	6% Increase
<b>4</b>	<b>TOTAL PROFESSING MEMBERS reported at the close of this year</b>	<b>257,185</b>	<b>248,129</b>	<b>3% Decrease</b>
	<b>Membership Ethnicity</b>			
5a	Asian	843	871	3% Increase
5b	Black	11,924	11,609	2% Decrease
5c	Hispanic/Latino	1,595	1,473	7% Decrease
5d	Native American	387	373	3% Decrease
5e	Pacific Islander	78	76	2% Decrease
5f	White	241,472	232,880	3% Decrease
5g	Multiracial	886	847	4% Decrease
<b>5</b>	<b>TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)</b>	<b>257,185</b>	<b>248,129</b>	<b>3% Decrease</b>
	<b>Membership Gender</b>			
6a	Female	144,056	139,128	3% Decrease
6b	Male	113,129	109,001	3% Decrease
<b>6</b>	<b>TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)</b>	<b>257,185</b>	<b>248,129</b>	<b>3% Decrease</b>
7	Average attendance at all weekly worship services	68,251	54,220	20% Decrease
7a	Number of persons who worship online	106,595	146,665	37% Increase
7b	Total participants in other digital or online events	0	223,570	Previous Year was 0
8a	Number of persons baptized this year (0-12 Years)	496	678	36% Increase
8b	Number of persons baptized this year (ages 13 or older)	217	317	46% Increase
8	Total number of persons baptized this year (sum of 8a+8b)	713	995	39% Increase
9	Total Baptized Members who have not become Professing Members	19,132	18,331	4% Decrease
10	Number of other constituents of the church	52,809	57,849	9% Increase
	<b>Assets and Debt</b>			
24	Market value of church-owned land, buildings, vehicles and equipment	\$2,514,309,423	\$2,571,679,418	2% Increase
25	Market value of financial and other liquid assets	\$370,450,998	\$413,116,877	11% Increase
26	Debt secured by church physical assets	\$70,739,880	\$67,509,609	4% Decrease
27	Other debt	\$9,674,425	\$3,531,775	63% Decrease
	<b>Church Expenditures</b>			
28a	Amount APPORTIONED to the local church by the CONFERENCE	\$16,080,280	\$13,808,623	14% Decrease
28b	Amount APPORTIONED to the local church by the DISTRICT (if applicable)	\$1,820,780	\$2,248,653	23% Increase

## WESTERN NORTH CAROLINA CONFERENCE

<u>Line</u>	<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>Difference</u>
<b>Benevolent Giving</b>				
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	\$12,878,737	\$11,800,846	8% Decrease
29b	Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable)	\$1,575,855	\$2,076,578	31% Increase
30	*General Advance Specials	\$11,831	\$160,931	1260% Increase
31	*World Service Specials	\$2,568	\$2,285	11% Decrease
32	*Annual Conference Advance Specials	\$43,760	\$99,251	126% Increase
33	*Youth Service Fund	\$0	\$110	Previous Year was 0
34	*All other funds sent to Conference for connectional mission and ministry	\$125,153	\$585,779	368% Increase
35	*Total Annual Conference Special Sundays Offerings	\$0	\$0	No Change
36a	*Human Relations Sunday	\$7,519	\$3,717	50% Decrease
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	\$166,022	\$36,532	77% Decrease
36c	*Peace with Justice Sunday	\$8,062	\$4,351	46% Decrease
36d	*Native American Ministries Sunday	\$4,073	\$5,595	37% Increase
36e	*World Communion Sunday	\$6,016	\$6,833	13% Increase
36f	*U.M. Student Day	\$3,483	\$4,235	21% Increase
37	Total amount given directly to United Methodist causes (not sent to Conference)	\$1,255,824	\$1,542,705	22% Increase
38	Total amount given to non-United Methodist benevolent and charitable causes	\$10,918,736	\$11,519,688	5% Increase
<b>Clergy and Staff</b>				
39	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	\$3,382,577	\$4,429,341	30% Increase
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	\$6,261,865	\$7,972,908	27% Increase
41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church.	\$36,135,897	\$35,648,123	1% Decrease
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	\$5,593,776	\$4,963,826	11% Decrease
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	\$214,409	\$269,754	25% Increase
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	\$4,067,189	\$4,072,435	Less than 1% Increase
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	\$1,229,148	\$1,153,639	6% Decrease
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	\$50,287	\$67,186	33% Increase
43	Total amount paid to pastor and associate(s) for accountable reimbursements	\$1,090,921	\$958,158	44% Decrease
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	\$309,502	\$225,916	27% Decrease
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	\$52,582,655	\$52,073,736	1% Decrease
<b>Program and Operating Expenses</b>				
46	Total amount spent for local church program expenses	\$9,763,391	\$10,057,966	3% Increase
47	Total amount spent for other local church operating expenses	\$46,608,033	\$47,255,888	1% Increase
<b>Debt Payments and Building Improvements</b>				
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	\$9,682,220	\$10,383,023	7% Increase
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	\$45,875,879	\$23,410,833	48% Decrease
<b>70</b>	<b>Total Church Expenses (Sum of Lines 29a through 49)</b>	<b>\$249,855,388</b>	<b>\$230,534,425</b>	<b>7% Decrease</b>